

Dental Claims and Enrollment  
01/01/2017 - 12/31/2019

| Month  | Number of Claims | Paid Claims | % of Total Paid Claims | Admin / Premium | EMPLOYEE | EMPLOYEE + SPOUSE | EMP + CHILD(REN) | FAMILY | Total Employees |
|--------|------------------|-------------|------------------------|-----------------|----------|-------------------|------------------|--------|-----------------|
| 17-Jan | 257              | 43243.93    | 8.85                   | 44947.27        | 437      | 144               | 148              | 286    | 1015            |
| 17-Feb | 260              | 34250.5     | 7.01                   | 48620.59        | 440      | 147               | 148              | 293    | 1028            |
| 17-Mar | 384              | 53604.2     | 10.97                  | 41489.53        | 445      | 142               | 148              | 290    | 1025            |
| 17-Apr | 240              | 31736.2     | 6.49                   | 41193.6         | 444      | 141               | 147              | 290    | 1022            |
| 17-May | 288              | 35731.84    | 7.31                   | 42146.34        | 446      | 142               | 145              | 294    | 1027            |
| 17-Jun | 325              | 45162.25    | 9.24                   | 41010.94        | 454      | 142               | 148              | 296    | 1040            |
| 17-Jul | 268              | 39745.6     | 8.13                   | 49792.85        | 445      | 142               | 143              | 295    | 1025            |
| 17-Aug | 354              | 45998.22    | 9.41                   | 47948.29        | 443      | 144               | 142              | 298    | 1027            |
| 17-Sep | 288              | 38378.55    | 7.85                   | 48165.25        | 443      | 146               | 143              | 296    | 1028            |
| 17-Oct | 409              | 42167.17    | 8.63                   | 41443.17        | 448      | 147               | 144              | 295    | 1034            |
| 17-Nov | 339              | 41791.37    | 8.55                   | 46863.8         | 443      | 147               | 143              | 295    | 1028            |
| 17-Dec | 270              | 36829.8     | 7.54                   | 48170.62        | 437      | 148               | 143              | 293    | 1021            |
| 18-Jan | 275              | 40986.3     | 3.78                   | 50737.25        | 449      | 148               | 150              | 308    | 1055            |
| 18-Feb | 297              | 43841.4     | 4.05                   | 51386.2         | 453      | 149               | 152              | 309    | 1063            |
| 18-Mar | 530              | 65094.14    | 6.01                   | 56637.2         | 453      | 148               | 153              | 311    | 1065            |
| 18-Apr | 296              | 49012.2     | 4.53                   | 54244.82        | 461      | 146               | 153              | 312    | 1072            |
| 18-May | 348              | 55281.3     | 5.1                    | 54716.91        | 464      | 147               | 153              | 312    | 1076            |
| 18-Jun | 274              | 37938.35    | 3.5                    | 54475.67        | 466      | 151               | 156              | 313    | 1086            |
| 18-Jul | 266              | 38076.6     | 3.52                   | 54526.94        | 471      | 154               | 154              | 311    | 1090            |
| 18-Aug | 335              | 49867.7     | 4.6                    | 54531.12        | 474      | 158               | 155              | 311    | 1098            |
| 18-Sep | 250              | 33554.6     | 3.1                    | 54256.33        | 483      | 160               | 156              | 315    | 1114            |
| 18-Oct | 247              | 34615.7     | 3.2                    | 56133.44        | 487      | 162               | 157              | 316    | 1122            |
| 18-Nov | 338              | 49861.2     | 4.6                    | 56809.2         | 422      | 145               | 147              | 296    | 1010            |
| 18-Dec | 128              | 22605.02    | 2.09                   | 56091.5         | 431      | 145               | 147              | 297    | 1020            |
| 19-Jan | 512              | 68677.19    | 6.34                   | 58596.84        | 430      | 148               | 150              | 291    | 1019            |
| 19-Feb | 292              | 43931.76    | 4.06                   | 59071.71        | 431      | 147               | 150              | 291    | 1019            |
| 19-Mar | 277              | 39541.8     | 3.65                   | 31455.67        | 427      | 149               | 151              | 288    | 1015            |
| 19-Apr | 324              | 41702.4     | 3.85                   | 52141.18        | 453      | 148               | 152              | 287    | 1040            |
| 19-May | 344              | 50619.19    | 4.67                   | 46847.82        | 453      | 146               | 149              | 287    | 1035            |
| 19-Jun | 273              | 35826.8     | 3.31                   | 53097.93        | 451      | 145               | 148              | 287    | 1031            |
| TOTAL  | 11160            | 1571575.14  |                        | 1815304.27      |          |                   |                  |        |                 |
| 19-Jul | 279              | 36796.46    | 3.4                    | 52991.67        | 446      | 148               | 147              | 287    | 1028            |
| AVG    | 310              | 43654.87    |                        | 50425.12        | 450      | 148               | 149              | 297    | 1043            |
| 19-Aug | 390              | 66085.77    | 6.1                    | 53479.29        | 451      | 147               | 150              | 288    | 1036            |
| 19-Sep | 252              | 36494.7     | 3.37                   | 54088.49        | 451      | 146               | 150              | 289    | 1036            |
| 19-Oct | 375              | 55274.1     | 5.1                    | 50828.29        | 453      | 146               | 147              | 289    | 1035            |
| 19-Nov | 320              | 45866       | 4.24                   | 54387.23        | 452      | 148               | 145              | 286    | 1031            |
| 19-Dec | 256              | 41384.83    | 3.82                   | 51979.32        | 457      | 149               | 146              | 288    | 1040            |