

RFP 20065 Appendix S Page 1

Customer Name:City of Suffolk  
 Customer # 0000894075  
 Group # 474263  
 Sub-Group: Basic  
 01/01/2019 - 12/31/2019

Month	Number of Claims	Paid Claims	% of Total Paid Claims	Admin / Premium	EMPLOYEE	EMPLOYEE + SPOUSE	EMP+CHILD(REN)	FAMILY	Total Employees
Jan-19	72	8002.8	10.56	9443.29	113	25	30	47	215
Feb-19	39	4597.8	6.07	10011.57	114	24	31	47	216
Mar-19	37	4652.6	6.14	3378.91	110	24	32	47	213
Apr-19	64	6983.4	9.21	8242.78	120	24	33	47	224
May-19	54	5577.6	7.36	8328.9	119	24	31	47	221
Jun-19	48	4376	5.77	8453.54	118	25	30	47	220
Jul-19	56	7746.8	10.22	7619.99	115	26	30	47	218
Aug-19	50	5946.8	7.85	8310.46	117	25	30	46	218
Sep-19	37	3589	4.74	8366.96	118	25	30	48	221
Oct-19	76	9185.8	12.12	7903.76	118	26	30	48	222
Nov-19	58	9338.2	12.32	8919.96	119	26	29	48	222
Dec-19	47	5792.8	7.64	8381.47	121	27	30	48	226
TOTAL	638	75789.6		97361.59					
AVG	53.17	6315.8		8113.47	117	25	31	47	220

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Customer Name:City of Suffolk  
 Customer # 0000894075  
 Group # 474263  
 Sub-Group: Enhanced  
 01/01/2019 - 12/31/2019

Month	Number of Claims	Paid Claims	% of Total Paid				EMPLOYEE	EMPLOYEE+SPOUSE	EMP+CHILD(REN)	FAMILY	Total Employees
			Claims	Admin / Premium							
Jan-19	440	60674.39	12.47	49153.55	317	123	120	244	804		
Feb-19	253	39333.96	8.09	49060.14	317	123	119	244	803		
Mar-19	240	34889.2	7.17	28076.76	317	125	119	241	802		
Apr-19	260	34719	7.14	43898.4	333	124	119	240	816		
May-19	290	45041.59	9.26	44189.62	334	122	118	240	814		
Jun-19	225	31450.8	6.47	44644.39	333	120	118	240	811		
Jul-19	223	29049.66	5.97	45371.68	331	122	117	240	810		
Aug-19	340	60138.97	12.36	45168.83	334	122	120	242	818		
Sep-19	215	32905.7	6.76	45721.53	333	121	120	241	815		
Oct-19	299	46088.3	9.48	42924.53	335	120	117	241	813		
Nov-19	262	36527.8	7.51	45467.27	333	122	116	238	809		
Dec-19	209	35592.03	7.32	43597.85	336	122	116	240	814		
TOTAL	3256	486411.4		527274.55							
AVG	271.33	40534.28		43939.55	329	122	118	241	811		

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Customer Name:City of Suffolk

Customer # 0000894075

Group # 474263

Sub-Group: Enhanced

02/01/2017 - 12/31/2017

Month	Number of Claims	Paid Claims	% of Total Paid		Admin / Premium	EMPLOYEE	EMPLOYEE+SPOUSE	EMP+CHILD(REN)	FAMILY	Total Employees
			Claims							
Feb-17	229	31493.9	7.97		40921.38	337	129	123	243	832
Mar-17	331	48885.2	12.38		41471.2	340	124	123	240	827
Apr-17	209	28442	7.2		41248.59	340	123	122	241	826
May-17	260	32933.64	8.34		42146.34	340	124	119	245	828
Jun-17	280	40630.85	10.29		41010.94	340	124	121	245	830
Jul-17	228	34006	8.61		42204.58	330	124	117	244	815
Aug-17	305	40602.22	10.28		40596.11	330	125	116	245	816
Sep-17	255	34461.35	8.73		40565.47	331	127	117	243	818
Oct-17	354	36118.37	9.15		35148.81	333	128	118	242	821
Nov-17	284	37631.77	9.53		39676.42	330	128	117	241	816
Dec-17	214	29738	7.53		40836.97	330	129	118	239	816
TOTAL	2949	394943.3			445826.81					
AVG	268.09	35903.94			40529.71	335	126	119	243	822

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Customer Name:City of Suffolk

Customer # 0000894075

Group # 474263

Sub-Group: Basic

02/01/2017 - 12/31/2017

Month	Number of		% of Total Paid				EMPLOYEE	EMPLOYEE+SPOUSE	EMP+CHILD(REN)	FAMILY	Total Employees
	Claims	Paid Claims	Claims	Admin / Premium							
Feb-17	31	2756.6	5.46	7699.21	103	18	25	50	196		
Mar-17	53	4719	9.35	6802.85	105	18	25	50	198		
Apr-17	31	3294.2	6.53	7327.03	104	18	25	49	196		
May-17	28	2798.2	5.55	0	106	18	26	49	199		
Jun-17	45	4531.4	8.98	0	114	18	27	51	210		
Jul-17	40	5739.6	11.38	7588.27	115	18	26	51	210		
Aug-17	49	5396	10.7	7352.18	113	19	26	53	211		
Sep-17	33	3917.2	7.76	7599.78	112	19	26	53	210		
Oct-17	55	6048.8	11.99	6294.36	115	19	26	53	213		
Nov-17	55	4159.6	8.24	7187.38	113	19	26	54	212		
Dec-17	56	7091.8	14.06	7333.65	107	19	25	54	205		
TOTAL	476	50452.4		65184.71							
AVG	43.27	4586.58		5925.88	110	18	26	52	205		

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Customer Name:City of Suffolk

Customer # 0000894075

Group # 474263

Sub-Group: Basic

01/01/2018 - 12/31/2018

Month	Number of Claims	Paid Claims	% of Total Paid Claims	Admin / Premium	EMPLOYEE	EMPLOYEE+SPOUSE	EMP+CHILD(REN)	FAMILY	Total Employees
Jan-18	43	4223.3	6.73	8039.64	110	19	26	53	208
Feb-18	61	6814.2	10.87	7913.06	113	20	26	53	212
Mar-18	76	7891.6	12.58	7855.96	115	20	26	53	214
Apr-18	36	4085	6.51	8112.72	117	20	26	53	216
May-18	50	5569	8.88	8172.15	120	20	26	53	219
Jun-18	42	4288.6	6.84	8251.39	120	21	28	53	222
Jul-18	45	5393.8	8.6	8290.92	120	23	28	52	223
Aug-18	44	3693	5.89	8347.38	124	23	28	52	227
Sep-18	35	3921.6	6.25	8250.34	127	24	29	52	232
Oct-18	37	3695.8	5.89	8536.22	130	25	29	53	237
Nov-18	47	6593	10.51	8974.76	111	20	27	46	204
Dec-18	36	6546.2	10.44	9046.85	114	21	26	46	207
TOTAL	552	62715.1		99791.39					
AVG	46	5226.26		8315.95	118	21	27	52	218

Customer Name:City of Suffolk

Customer # 0000894075

Group # 474263

Sub-Group: Enhanced

01/01/2018 - 12/31/2018

Month	Number of		% of Total Paid		EMPLOYEE	EMPLOYEE+SPOUSE	EMP+CHILD(REN)	FAMILY	Total Employees
	Claims	Paid Claims	Claims	Admin / Premium					
Jan-18	232	36763	8.03	42697.61	339	129	124	255	847
Feb-18	236	37027.2	8.08	43473.14	340	129	126	256	851
Mar-18	454	57202.54	12.49	48781.24	338	128	127	258	851
Apr-18	260	44927.2	9.81	46132.1	344	126	127	259	856
May-18	298	49712.3	10.85	46544.76	344	127	127	259	857
Jun-18	232	33649.75	7.35	46224.28	346	130	128	260	864
Jul-18	221	32682.8	7.14	46236.02	351	131	126	259	867
Aug-18	291	46174.7	10.08	46183.74	350	135	127	259	871
Sep-18	215	29633	6.47	46005.99	356	136	127	263	882
Oct-18	210	30919.9	6.75	47597.22	357	137	128	263	885
Nov-18	291	43268.2	9.45	47834.44	311	125	120	250	806
Dec-18	92	16058.82	3.51	47044.65	317	124	121	251	813
TOTAL	3032	458019.41		554755.19					
AVG	252.67	38168.28		46229.6	341	130	126	258	854